

# Diss Infant & Nursery School

## PUPIL PREMIUM GRANT EXPENDITURE 2017-18



Total number of pupils on roll	178 in main school
Total number of pupils eligible for Pupil Premium in 2017-18	31
Total amount of Pupil Premium grant received for 2017-18	£40,920

### Nature of Support

Pupil Premium is spent on improving outcomes for children in receipt of the grant, supporting them to achieve the highest levels, funding activities which are mostly likely to have an impact on improving achievement. This includes a very valuable lunchtime Nurture Group and a Breakfast Club.

Those children not currently reaching their targets will have support to further develop their skills. The children whose skills were either embedded or were exceeding national expectations will continue to be monitored very carefully to ensure they continue to make good progress.

The funding is invaluable for financing classroom support, providing intervention groups and one-to-one work for those requiring additional support. It is also used to maintain a high level of support in the classrooms to ensure that those suffering from emotional distress have the support they need. Staff have undertaken training in baseline assessment systems, which facilitate identification of need, supporting early intervention where required in Nursery and Reception years.

### This support has been financed in the following way:

*(staffing figures include on-costs)*

63 hours per week contribution to Teaching Assistant time	£32,369
12.5 hours per week Midday Supervisor time	£5,118
6.25 hours per week TA time for Nurture Group	£3,211
Contingency for Breakfast Club and educational visits	£222
<b>TOTAL</b>	<b>£40,920</b>

### Measuring the impact

The progress of the targeted children will focus on value-added improvement and attainment, benchmarked against previous years, and LA and National averages – as well as being measured against each child's starting points in Foundation Stage. Where appropriate, social and emotional progress will be assessed. The impact of the intervention groups will be measured against their starting points, the expected level for the year group and their social / emotional development.

## Reporting

The Senior Management Team will report to Governors on the provision made, progress in narrowing the gap for disadvantaged children and its cost effectiveness.

### Impact on progress of children in receipt of Pupil Premium in 2016

(latest available results)

<b>Attainment at Key Stage 1, 2016 (Government 'Analyse School performance' figures)</b>				
Shown in percentages				
	<b>P premium children in school</b>	<b>P Premium national benchmark</b>	<b>Whole school</b>	<b>National average</b>
<b>Achieved expected standard:</b>				
<b>Reading</b>	50	78	70	74
<b>Writing</b>	50	70	67	65
<b>Maths</b>	60	77	74	73
<b>Achieved greater depth in subject:</b>				
<b>Reading</b>	20	27	26	24
<b>Writing</b>	20	15	16	13
<b>Maths</b>	0	20	9	18

It can be seen that in 2016 the attainment of pupils attracting Pupil Premium is lower than the new national benchmark figures. It should be noted that 30% of the children eligible for Pupil Premium had English as an Additional Language, and 40% had Special Educational Needs. Results for achieving greater depth in Writing indicate that 20% achieved above the Pupil Premium National benchmark, and the whole cohort achieved 3% above the National Average.

For the whole school, attainment is largely in line with the National Average. Governors and staff will be working very hard to monitor the results particularly of those children with EAL and SEND during the current year.

<b>Details of support financed by Pupil Premium in the previous year (2016-17)</b>	
16 hours per week Higher Level Teaching Assistant time	£8,686
81.75 hours per week Teaching Assistant time	£35,517
6.25 hours per week Senior Midday Supervisor time	£2,420
12.5 hours per week Midday Supervisor time	£4,340
6.25 hours per week TA time for Nurture Group	£2,716
Contribution for Breakfast Club attendance	£540
Contingency for equipment, training and activities	£5,181
<b>TOTAL</b>	<b>£59,400</b>